

REGISTRAR M.P. COMMERCIAL TAX
TRIBUNAL BHOPAL
Bhopal,
Madhya Pradesh-462001

Status Of Budget Distribution-Bco wise

Report Run Date: 02/01/2023 13:03:37

Financial Year: 2022-2023

Logged In User Mr. PRADEEP KUMAR VYAS(Additional Member)

Server Name: DCDBSRV4_Managed_3

Report Generated Time: 02/01/2023 13:03:15

Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0

(In Rupees)

Sr. No.	Budget Head	Scheme Nomenclature	Budget Estimate	Budget Allotment	Budget Re-appropriation	Budget Surrender	Budget Distribution	Remaining Budget	Expenditure	HOA Expenditure Limit	Exempted
BCO	0505 : Chairman, Commercial Tax Tribunal										
1	007-2040-00-001-9999-7086-V-11-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	2,00,00,000	2,00,00,000	0	0	1,53,92,918	46,07,082	1,53,92,918	2,00,00,000	Y
2	007-2040-00-001-9999-7086-V-11-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	64,00,000	64,00,000	0	0	31,71,922	32,28,078	31,71,922	64,00,000	Y
3	007-2040-00-001-9999-7086-V-11-006	(7086) वाणिज्यिक कर ट्रिब्यूनल	8,00,000	8,00,000	2,00,000	0	6,19,014	3,80,986	6,19,014	10,00,000	Y
4	007-2040-00-001-9999-7086-V-11-008	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	1,36,755	1,63,245	1,36,755	3,00,000	Y
5	007-2040-00-001-9999-7086-V-11-009	(7086) वाणिज्यिक कर ट्रिब्यूनल	7,00,000	7,00,000	0	0	5,00,000	2,00,000	1,33,252	7,00,000	Y
6	007-2040-00-001-9999-7086-V-11-011	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,00,000	1,00,000	0	0	0	1,00,000	0	1,00,000	Y
7	007-2040-00-001-9999-7086-V-11-016	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,00,000	1,00,000	0	0	0	1,00,000	0	1,00,000	Y
8	007-2040-00-001-9999-7086-V-11-018	(7086) वाणिज्यिक कर ट्रिब्यूनल	7,00,000	7,00,000	0	0	5,00,000	2,00,000	0	7,00,000	Y
9	007-2040-00-001-9999-7086-V-11-025	(7086) वाणिज्यिक कर ट्रिब्यूनल	62,00,000	62,00,000	0	0	53,00,000	9,00,000	40,88,848	62,00,000	Y
10	007-2040-00-001-9999-7086-V-11-027	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
11	007-2040-00-001-9999-7086-V-11-028	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
12	007-2040-00-001-9999-7086-V-12-000	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
13	007-2040-00-001-9999-7086-V-16-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
14	007-2040-00-001-9999-7086-V-16-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
15	007-2040-00-001-9999-7086-V-16-006	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
16	007-2040-00-001-9999-7086-V-16-009	(7086) वाणिज्यिक कर ट्रिब्यूनल	2,00,000	2,00,000	0	0	2,00,000	0	58,163	2,00,000	Y
17	007-2040-00-001-9999-7086-V-16-010	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,00,000	4,00,000	0	0	4,00,000	0	0	4,00,000	Y
18	007-2040-00-001-9999-7086-V-16-018	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	3,00,000	0	0	3,00,000	Y
19	007-2040-00-001-9999-7086-V-16-025	(7086) वाणिज्यिक कर ट्रिब्यूनल	24,00,000	24,00,000	0	0	24,00,000	0	15,54,605	24,00,000	Y
20	007-2040-00-001-9999-7086-V-18-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
21	007-2040-00-001-9999-7086-V-18-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
22	007-2040-00-001-9999-7086-V-18-006	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	1,63,976	1,36,024	1,63,976	3,00,000	Y
23	007-2040-00-001-9999-7086-V-18-008	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
24	007-2040-00-001-9999-7086-V-18-009	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,00,000	4,00,000	0	0	1,06,165	2,93,835	1,06,165	4,00,000	Y
25	007-2040-00-001-9999-7086-V-18-010	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	0	3,00,000	0	3,00,000	Y
26	007-2040-00-001-9999-7086-V-18-018	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	3,00,000	0	0	3,00,000	Y

27	007-2040-00-001-9999-7086-V-18-022	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	1,000	0	0	0	1,000	0	1,000	Y
28	007-2040-00-001-9999-7086-V-18-025	(7086) वाणिज्यिक कर ट्रिब्यूनल	89,00,000	89,00,000	-7,50,000	0	31,00,000	50,50,000	19,04,440	81,50,000	Y
29	007-2040-00-001-9999-7086-V-21-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	8,00,000	8,00,000	-7,50,000	0	21,639	28,361	21,639	50,000	Y
30	007-2040-00-001-9999-7086-V-21-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,00,000	4,00,000	0	0	2,35,300	1,64,700	2,35,300	4,00,000	Y
31	007-2040-00-001-9999-7086-V-21-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	2,00,000	2,00,000	0	0	0	2,00,000	0	2,00,000	Y
32	007-2040-00-001-9999-7086-V-22-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	55,000	55,000	0	0	50,000	5,000	5,100	55,000	Y
33	007-2040-00-001-9999-7086-V-22-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	10,00,000	10,00,000	0	0	3,33,082	6,66,918	3,32,611	10,00,000	Y
34	007-2040-00-001-9999-7086-V-22-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	2,40,000	0	0	2,40,000	0	1,71,517	3,43,212	N
35	007-2040-00-001-9999-7086-V-22-004	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	3,00,000	0	0	2,50,000	50,000	80,484	3,00,000	Y
36	007-2040-00-001-9999-7086-V-22-005	(7086) वाणिज्यिक कर ट्रिब्यूनल	6,00,000	6,00,000	0	0	3,69,731	2,30,269	3,21,641	6,00,000	Y
37	007-2040-00-001-9999-7086-V-22-006	(7086) वाणिज्यिक कर ट्रिब्यूनल	75,000	60,000	0	0	60,000	0	17,040	3,43,212	N
38	007-2040-00-001-9999-7086-V-22-007	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,50,000	4,50,000	0	0	4,00,000	50,000	1,39,679	4,50,000	Y
39	007-2040-00-001-9999-7086-V-22-008	(7086) वाणिज्यिक कर ट्रिब्यूनल	5,00,000	4,00,000	0	0	4,00,000	0	3,81,991	3,43,212	N
40	007-2040-00-001-9999-7086-V-22-009	(7086) वाणिज्यिक कर ट्रिब्यूनल	8,82,000	8,82,000	0	0	6,00,000	2,82,000	3,84,332	8,82,000	Y
41	007-2040-00-001-9999-7086-V-22-010	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,00,000	80,000	0	0	80,000	0	64,601	3,43,212	N
42	007-2040-00-001-9999-7086-V-22-011	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,10,00,000	1,10,00,000	0	0	1,10,00,000	0	0	1,10,00,000	Y
43	007-2040-00-001-9999-7086-V-22-013	(7086) वाणिज्यिक कर ट्रिब्यूनल	10,00,000	8,00,000	0	0	7,00,000	1,00,000	5,08,969	3,43,212	N
44	007-2040-00-001-9999-7086-V-23-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	800	0	0	0	800	0	480	N
45	007-2040-00-001-9999-7086-V-23-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,000	800	0	0	0	800	0	480	N
46	007-2040-00-001-9999-7086-V-24-001	(7086) वाणिज्यिक कर ट्रिब्यूनल	1,00,000	80,000	0	0	0	80,000	0	1,32,000	N
47	007-2040-00-001-9999-7086-V-24-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,50,000	3,60,000	0	0	3,60,000	0	0	1,32,000	N
48	007-2040-00-001-9999-7086-V-31-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,00,000	3,20,000	0	0	3,20,000	0	0	20,17,965	N
49	007-2040-00-001-9999-7086-V-31-004	(7086) वाणिज्यिक कर ट्रिब्यूनल	55,00,000	44,00,000	0	0	36,50,000	7,50,000	32,10,985	20,17,965	N
50	007-2040-00-001-9999-7086-V-31-007	(7086) वाणिज्यिक कर ट्रिब्यूनल	35,00,000	28,00,000	-4,50,000	0	20,00,000	3,50,000	13,66,832	20,17,965	N
51	007-2040-00-001-9999-7086-V-31-009	(7086) वाणिज्यिक कर ट्रिब्यूनल	4,00,000	3,20,000	0	0	3,20,000	0	2,92,050	20,17,965	N
52	007-2040-00-001-9999-7086-V-33-002	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,50,000	2,80,000	0	0	2,50,000	30,000	1,50,400	2,22,000	N
53	007-2040-00-001-9999-7086-V-33-003	(7086) वाणिज्यिक कर ट्रिब्यूनल	2,75,000	2,20,000	0	0	1,80,000	40,000	1,06,198	2,22,000	N
54	007-2040-00-001-9999-7086-V-33-006	(7086) वाणिज्यिक कर ट्रिब्यूनल	3,00,000	2,40,000	0	0	60,000	1,80,000	34,212	2,22,000	N
55	007-2040-00-001-9999-9545-V-33-001	(9545) विभागीय परिसरों का संचालन	1,00,000	80,000	0	0	0	80,000	0	24,000	N
Total BCO-505			7,78,49,000	7,51,78,600	-17,50,000	0	5,44,70,502	1,89,58,098	3,51,55,639		
Total Department:5			7,78,49,000	7,51,78,600	-17,50,000	0	5,44,70,502	1,89,58,098	3,51,55,639		
Total Department:			7,78,49,000	7,51,78,600	-17,50,000	0	5,44,70,502	1,89,58,098	3,51,55,639		

REGISTRAR M.P. COMMERCIAL TAX
TRIBUNAL BHOPAL
Bhopal,
Madhya Pradesh-462001

Status Of Budget Distribution (DDO Wise)

Report Run Date: 02/01/2023 13:02:06

Financial Year: 2022-2023

Report Type: DDO wise

Scheme Code: 7086

Logged In User: Mr. PRADEEP KUMAR VYAS(Additional Member)

Server Name: DCDBSRV4_Managed_3

Report Generated Time: 02/01/2023 13:01:28

Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0

(In Rupees)

Sr. No.	Budget Head	Allotment Period	Budget Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
DDO	0510505003-REGISTRAR M.P. COMMERCIAL TAX TRIBUNAL BHOPAL							
1	007.2040.00.001.9999.7086.11.001-V	APR-MAR	1,31,32,255.00	0.00	1,28,67,205.00	0.00	2,65,050.00	46,07,082.00
2	007.2040.00.001.9999.7086.11.003-V	APR-MAR	24,02,545.00	0.00	23,21,795.00	0.00	80,750.00	32,28,078.00
3	007.2040.00.001.9999.7086.11.006-V	APR-MAR	5,52,939.00	0.00	5,44,670.00	0.00	8,269.00	3,80,986.00
4	007.2040.00.001.9999.7086.11.008-V	APR-MAR	1,30,261.00	0.00	1,28,111.00	0.00	2,150.00	1,63,245.00
5	007.2040.00.001.9999.7086.11.009-V	APR-MAR	4,00,000.00	0.00	1,33,252.00	0.00	2,66,748.00	5,66,748.00
6	007.2040.00.001.9999.7086.11.018-V	APR-MAR	4,00,000.00	0.00	0.00	0.00	4,00,000.00	7,00,000.00
7	007.2040.00.001.9999.7086.11.025-V	APR-MAR	42,00,000.00	0.00	32,18,785.00	0.00	9,81,215.00	21,11,152.00
8	007.2040.00.001.9999.7086.16.009-V	APR-MAR	2,00,000.00	0.00	58,163.00	0.00	1,41,837.00	1,41,837.00
9	007.2040.00.001.9999.7086.16.010-V	APR-MAR	4,00,000.00	0.00	0.00	0.00	4,00,000.00	4,00,000.00
10	007.2040.00.001.9999.7086.16.018-V	APR-MAR	3,00,000.00	0.00	0.00	0.00	3,00,000.00	3,00,000.00
11	007.2040.00.001.9999.7086.16.025-V	APR-MAR	24,00,000.00	0.00	15,54,605.00	0.00	8,45,395.00	8,45,395.00
12	007.2040.00.001.9999.7086.18.006-V	APR-MAR	1,84,473.00	0.00	1,63,976.00	0.00	20,497.00	1,36,024.00
13	007.2040.00.001.9999.7086.18.018-V	APR-MAR	2,00,000.00	0.00	0.00	0.00	2,00,000.00	3,00,000.00
14	007.2040.00.001.9999.7086.18.025-V	APR-MAR	74,24,000.00	58,00,000.00	11,32,180.00	0.00	4,91,820.00	62,45,560.00
15	007.2040.00.001.9999.7086.21.001-V	APR-MAR	30,339.00	0.00	21,639.00	0.00	8,700.00	28,361.00
16	007.2040.00.001.9999.7086.21.002-V	APR-MAR	2,35,300.00	0.00	2,35,300.00	0.00	0.00	1,64,700.00
17	007.2040.00.001.9999.7086.22.001-V	APR-MAR	30,000.00	0.00	100.00	0.00	29,900.00	49,900.00
18	007.2040.00.001.9999.7086.22.002-V	APR-MAR	1,31,475.00	0.00	1,28,452.00	471.00	2,552.00	6,66,918.00
19	007.2040.00.001.9999.7086.22.003-V	APR-MAR	1,80,000.00	0.00	1,71,517.00	0.00	8,483.00	3,43,212.00
20	007.2040.00.001.9999.7086.22.004-V	APR-MAR	1,50,000.00	0.00	59,599.00	0.00	90,401.00	2,19,516.00
21	007.2040.00.001.9999.7086.22.005-V	APR-MAR	5,07,722.00	0.00	1,68,070.00	48,090.00	2,91,562.00	2,30,269.00
22	007.2040.00.001.9999.7086.22.006-V	APR-MAR	40,000.00	0.00	0.00	0.00	40,000.00	3,43,212.00
23	007.2040.00.001.9999.7086.22.007-V	APR-MAR	2,58,000.00	0.00	87,505.00	13,200.00	1,57,295.00	2,97,121.00
24	007.2040.00.001.9999.7086.22.008-V	APR-MAR	2,80,000.00	0.00	2,62,558.00	1,982.00	15,460.00	3,43,212.00
25	007.2040.00.001.9999.7086.22.009-V	APR-MAR	5,00,000.00	0.00	3,23,036.00	0.00	1,76,964.00	4,97,668.00
26	007.2040.00.001.9999.7086.22.010-V	APR-MAR	80,000.00	0.00	64,601.00	0.00	15,399.00	3,43,212.00
27	007.2040.00.001.9999.7086.22.011-V	APR-MAR	10,00,000.00	0.00	0.00	0.00	10,00,000.00	1,10,00,000.00
28	007.2040.00.001.9999.7086.22.013-V	APR-MAR	7,50,000.00	1,00,000.00	5,04,469.00	65,728.00	79,803.00	3,43,212.00
29	007.2040.00.001.9999.7086.24.002-V	APR-MAR	2,60,000.00	0.00	0.00	0.00	2,60,000.00	1,32,000.00
30	007.2040.00.001.9999.7086.31.002-V	APR-MAR	3,20,000.00	0.00	0.00	0.00	3,20,000.00	20,17,965.00
31	007.2040.00.001.9999.7086.31.004-V	APR-MAR	26,50,000.00	0.00	24,00,312.00	0.00	2,49,688.00	20,17,965.00
32	007.2040.00.001.9999.7086.31.007-V	APR-MAR	14,00,000.00	8,00,000.00	4,00,308.00	0.00	1,99,692.00	20,17,965.00
33	007.2040.00.001.9999.7086.31.009-V	APR-MAR	3,20,000.00	0.00	2,92,050.00	0.00	27,950.00	20,17,965.00
34	007.2040.00.001.9999.7086.33.002-V	APR-MAR	2,00,000.00	0.00	1,21,691.00	0.00	78,309.00	2,22,000.00
35	007.2040.00.001.9999.7086.33.003-V	APR-MAR	1,50,000.00	0.00	99,398.00	0.00	50,602.00	2,22,000.00
36	007.2040.00.001.9999.7086.33.006-V	APR-MAR	40,000.00	0.00	24,563.00	0.00	15,437.00	2,22,000.00
DDO	1700505001-Assistant Reg Comercial Tax Apeal Broad Indore							
37	007.2040.00.001.9999.7086.11.001-V	APR-MAR	30,89,699.00	0.00	25,25,713.00	0.00	5,63,986.00	46,07,082.00
38	007.2040.00.001.9999.7086.11.003-V	APR-MAR	8,58,569.00	0.00	8,50,127.00	0.00	8,442.00	32,28,078.00
39	007.2040.00.001.9999.7086.11.006-V	APR-MAR	79,383.00	0.00	74,344.00	0.00	5,039.00	3,80,986.00

40	007:2040:00:001:9999:7086:11:008-V	APR-MAR	8,644.00	0.00	8,644.00	0.00	0.00	1,63,245.00
41	007:2040:00:001:9999:7086:11:009-V	APR-MAR	1,00,000.00	0.00	0.00	0.00	1,00,000.00	5,66,748.00
42	007:2040:00:001:9999:7086:11:018-V	APR-MAR	1,00,000.00	0.00	0.00	0.00	1,00,000.00	7,00,000.00
43	007:2040:00:001:9999:7086:11:025-V	APR-MAR	11,00,000.00	0.00	8,70,063.00	0.00	2,29,937.00	21,11,152.00
44	007:2040:00:001:9999:7086:18:009-V	APR-MAR	1,06,165.00	0.00	1,06,165.00	0.00	0.00	2,93,835.00
45	007:2040:00:001:9999:7086:18:018-V	APR-MAR	1,00,000.00	0.00	0.00	0.00	1,00,000.00	3,00,000.00
46	007:2040:00:001:9999:7086:18:025-V	APR-MAR	14,76,000.00	0.00	7,72,260.00	0.00	7,03,740.00	62,45,560.00
47	007:2040:00:001:9999:7086:22:001-V	APR-MAR	20,000.00	0.00	5,000.00	0.00	15,000.00	49,900.00
48	007:2040:00:001:9999:7086:22:002-V	APR-MAR	2,77,655.00	0.00	2,04,159.00	0.00	73,496.00	6,66,918.00
49	007:2040:00:001:9999:7086:22:003-V	APR-MAR	60,000.00	0.00	0.00	0.00	60,000.00	3,43,212.00
50	007:2040:00:001:9999:7086:22:004-V	APR-MAR	1,00,000.00	0.00	20,885.00	0.00	79,115.00	2,19,516.00
51	007:2040:00:001:9999:7086:22:005-V	APR-MAR	1,53,571.00	0.00	1,53,571.00	0.00	0.00	2,30,269.00
52	007:2040:00:001:9999:7086:22:006-V	APR-MAR	20,000.00	0.00	17,040.00	0.00	2,960.00	3,43,212.00
53	007:2040:00:001:9999:7086:22:007-V	APR-MAR	1,42,000.00	0.00	52,174.00	0.00	89,826.00	2,97,121.00
54	007:2040:00:001:9999:7086:22:008-V	APR-MAR	1,20,000.00	0.00	1,19,433.00	0.00	567.00	3,43,212.00
55	007:2040:00:001:9999:7086:22:009-V	APR-MAR	1,00,000.00	0.00	61,296.00	0.00	38,704.00	4,97,668.00
56	007:2040:00:001:9999:7086:22:011-V	APR-MAR	1,00,00,000.00	0.00	0.00	0.00	1,00,00,000.00	1,10,00,000.00
57	007:2040:00:001:9999:7086:22:013-V	APR-MAR	2,00,000.00	1,50,000.00	4,500.00	0.00	45,500.00	3,43,212.00
58	007:2040:00:001:9999:7086:24:002-V	APR-MAR	1,00,000.00	0.00	0.00	0.00	1,00,000.00	1,32,000.00
59	007:2040:00:001:9999:7086:31:004-V	APR-MAR	10,00,000.00	0.00	8,10,673.00	0.00	1,89,327.00	20,17,965.00
60	007:2040:00:001:9999:7086:31:007-V	APR-MAR	14,00,000.00	0.00	9,66,524.00	0.00	4,33,476.00	20,17,965.00
61	007:2040:00:001:9999:7086:33:002-V	APR-MAR	50,000.00	0.00	28,709.00	0.00	21,291.00	2,22,000.00
62	007:2040:00:001:9999:7086:33:003-V	APR-MAR	30,000.00	0.00	6,800.00	0.00	23,200.00	2,22,000.00
63	007:2040:00:001:9999:7086:33:006-V	APR-MAR	20,000.00	0.00	9,649.00	0.00	10,351.00	2,22,000.00